



## PUBLIC FISCAL NOTE

### I. RULE NUMBER

**Title 20 - Department of Commerce and Insurance**

**Division 2267—Office of Tattooing, Body Piercing, and Branding**

**Chapter 2 - Licensing Requirements**

**Proposed Amendment - 220 CSR 2267-2.020 Fees**

### II. SUMMARY OF FISCAL IMPACT

**Estimated Fiscal Impact Effective March 1, 2023 through June 30, 2023**

Affected Agency or Political Subdivision	Estimated Annual Decrease in Revenue	
Office of Tattooing, Body Piercing, and Branding	<b>\$336,390</b>	
	<b>Total Annual Loss of Revenue starting March 1, 2023 through June 30, 2023</b>	<b>\$336,390</b>

### III. WORKSHEET

See Private Entity Fiscal Note

### IV. ASSUMPTION

1. The total loss of revenue is based on the cost savings reflected in the Private Entity Fiscal Note filed with this rule.
2. The board utilizes a rolling five year financial analysis process to evaluate its fund balance, establish fee structure and assess budgetary needs. The five year analysis is based on the projected revenue, expenses and number of licensees. Based on the board's recent five year analysis, the board voted on a reduction individual renewal fees.
3. It is anticipated that the total loss in revenue will begin FY2023, may vary with inflation and is expected to increase at the rate projected by the Legislative Oversight Committee.

## PRIVATE FISCAL NOTE

### I. RULE NUMBER

Title 20 - Department of Commerce and Insurance

Division 2267—Office of Tattooing, Body Piercing, and Branding

Chapter 2 - General Rules

Proposed Amendment - 220 CSR 2267-2.020 Fees

### II. SUMMARY OF FISCAL IMPACT

Estimated Fiscal Impact Effective March 1, 2023 through June 30, 2023

Estimate the number of entities by class which would likely be affected by the adoption of the proposed amendment:	Classification by type of the business entities which would likely be affected:	Estimated cost savings of compliance with the amendment by affected entities:
406	Establishment Renewal Fee (Fee Decrease @ \$190)	\$77,140
230	Combined Establishment Renewal Fee (Fee Decrease @ \$290)	\$66,700
1,840	Practitioner Renewal Fee (Fee Decrease @ \$90)	\$165,600
245	Combined Practitioner Renewal Fee (Fee Decrease @ \$110)	\$26,950
	<b>Estimated Cost Savings from March 1, 2023 to June 30, 2023</b>	<b>\$336,390</b>

### III. WORKSHEET

See Table Above

### IV. ASSUMPTION

1. The figures reported above are based on FY23 actuals.
3. It is anticipated that the total loss in revenue will begin FY2023, may vary with inflation and is expected to increase at the rate projected by the Legislative Oversight Committee.

Note: The board is statutorily obligated to enforce and administer the provisions of sections 324.520 to 324.526, RSMo. Pursuant to section 324.522, RSMo, the board shall by rule and regulation set the amount of fees authorized by sections 324.520 to 324.526, RSMo so that the revenue produced is sufficient, but not excessive, to cover the cost and expense to the board for administering the provisions of sections 324.520 to 324.526, RSMo.